

LNP Costs for Diverse Communications

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 52,099	\$ 6,624	\$ 6,889	\$ 7,204	\$ 7,519	\$ 7,834
Adjustments:						
Legal Fees	\$20,000					
Employee Education	\$8,965					
Customer Education	\$187	\$352	\$348	\$344	\$341	\$337
Total Adjustments	\$29,152	\$352	\$348	\$344	\$341	\$337
Adjusted Cost	\$22,947	\$6,272	\$6,541	\$6,860	\$7,178	\$7,497
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$22,947	\$ 5,638	\$ 5,285	\$ 4,982	\$ 4,686	\$ 4,399
PV Demand		422	375	333	296	264

Cost/Subscriber/Month

Total
\$88,169

\$ 47,937
1,690

\$ 28.37
\$ 2.36